

**Fiscal Year 2023/2024 Financial Report**  
**for**  
**Adams County Trout Unlimited - Chapter 323**

<u>Category</u>	<u>Amount</u>	<u>% of Total</u>
<b>Revenue</b>		
Contributions from individuals and businesses	\$14,454	89%
Sale of merchandise	\$1,736	11%
Miscellaneous receipts	\$17	0%
<b>Total Revenue</b>	<b>\$16,207</b>	<b>100%</b>
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<b>Expenses</b>		
Conservation expenses	\$12,581	62%
Youth education	\$2,231	11%
Member growth & community engagement	\$3,106	15%
Management & general expenses	\$892	4%
Fundraising expenses	\$840	4%
Cost of merchandise sold	\$576	3%
<b>Total Expenses</b>	<b>\$20,226</b>	<b>100%</b>
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<b>Net Income</b>	<b>(\$4,019)</b>	